

Monthly Library Activity Summary

Measure	September 2015	September 2016	YTD FY 2015	YTD FY 2016	Month %	Year %
Library Visits ¹	374,248	369,611	4,317,791	4,404,315	-1%	2%
Program Attendance ²	23,254	23,400	272,595	299,690	1%	10%
Meeting Room Attendance ³	16,666	19,643	254,204	284,506	18%	12%
Website Visits ⁴	322,493	309,964	3,745,276	3,720,809	-4%	-1%
Computer Sign-ins ⁵	72,667	62,828	874,202	782,202	-14%	-11%
Wifi Uses ^{6*}	14,244	288,220	274,382	753,777	1923%	175%
Questions Answered ⁷	209,683	172,452	2,631,242	2,315,994	-18%	-12%
Circulation Virtual Items ⁸	428,107	318,641	3,760,465	3,446,794	-26%	-8%
Circulation Physical Items ⁹	500,130	460,023	6,026,625	5,484,765	-8%	-9%

	Card Holders	Population	% Residents w/ cards
Registered Card Holders	679,670	1,229,226	55%

	Budget	Actual	Percent Expended
Financial	\$ 34,708,035.00	\$ 31,252,238.00	90.04%

¹ Visits as measured by the people counters at the entrances of each library.

² Total number of attendees to all library programs.

³ Total number of meeting room users.

⁴ Unique visitors to HCPLC.org.

⁵ Sign-ins to the library Internet PCs as recorded by PC Reservation software.

⁶ Connections to library wi-fi networks.

⁷ Total customer contacts with library staff.

⁸ eBooks, e-audiobooks, magazines, streaming music/movies and full text downloads from databases.

⁹ Total checkouts and renewals of all physical media as reported by Polaris.

*Wifi Uses reported from County using new method in August and September 2016. Uses for October 2015 - January 2016 not available.